

## **DRAFT MENU OF WCE KEY PERFORMANCE INDICATORS**

as of 17 December 2020

Dear WCE Board member, The recent evaluation of the CEO requested setting a small number of KPIs. After each of the following metrics, please rank each as **H**igh, **M**edium, or **L**ow. Thank you.

### **COMPUTERS**

- # of Computers Refurbished [Trend available]
- # of Computers Shipped [Trend available]
- # of Computers Shipped to countries with Field Associates [Trend available]
- # of Shipments [Trend available]
- # of Computers delivered to schools in Puerto Rico [Trend available]
- # of Shipments Evaluated Positively [New – no trend available]
- # of Youth Connected to the Internet [Trend available]
- # of Sites Connected to the Internet [Trend available]

### **REVENUE**

- Revenue [Trend available]
- Amount of Sponsor Revenue [Trend available]
- # of Donors [Trend available]
- # of Proposals Submitted [New – no trend available]
- Proposals Funded [New – no trend available]

### **PROJECTS**

- # of Youth trained in Coding Bootcamps [New – no trend available]
- # of Teachers trained in Inspire Girls [New – no trend available]
- # of Teachers trained in Basic Digital Literacy [New – no trend available]
- # of Youth trained in Refurbishing Clubs [New – no trend available]

### **OTHER**

- # of Chapters and Clubs [Trend available]
- # of Volunteers [Trend available]
- # of Deliverable emails on Mailing List [Trend available]
- # of eNews Sent per year [New – no trend available]
- # of partners and interested groups in developing countries [New – no trend available]

Others?