

WCE Profit and Loss Comparison

July 2021 -Jan 2022

Income	Jul-Jan 2022	Jul-Jan 2021
Total 4030 Contributions Income	\$87,467	\$51,559
Total 4800 Program Fees	\$8,534	\$20,973
4860 Sponsors	\$32,768	\$89,246
Total Income	\$128,769	\$161,778
Gross Profit	\$44,805	\$31,673
Expenses		
Bank Int Exp & Service Charges	\$573	\$668
Dues, Subscriptions,Licenses &Permits	\$705	\$611
Chapters: Packing, Parts, Storage	\$36,004	\$38,324
Program Expense & Field Assoc Commission	\$2,064	\$4,062
Admin: Rent, Office, Insurance, Accounting	\$12,072	\$12,231
Salaries, Emp Benefits, Payroll Tax	\$85,234	\$86,979
Professional Fees	\$0	\$2,090
Shipping - International	\$8,034	\$2,901
Total Expenses	\$144,685	\$147,866
Net Operating Income	-\$15,916	\$13,912

Salaries have been accrued but not paid